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Agenda item 153
Financing of the United Nations Stabilization Mission in Haiti

Performance report on the budget of the United Nations Stabilization Mission in Haiti for the period from 1 July 2009 to 30 June 2010

Report of the Secretary-General

Corrigendum

I. Summary

Replace the table with the table below.

Human resources incumbency performance

Category	*Approved*[a]	*Actual (average)*	*Vacancy rate (percentage)*[b]
Military contingents	8 940	7 561	5.1
United Nations police	1 351	905	14.3
Formed police units	2 940	1 278	31.7
International staff	534	460	13.9
National staff	1 231	1 178	4.3
United Nations Volunteers	231	209	9.7
Temporary positions[c]			
International staff	34	15	28.2
National staff	70	59	6.3
Government-provided personnel	100	24	42.5

[a] Represents the highest level of authorized strength.
[b] Based on monthly incumbency and approved monthly strength.
[c] Funded under general temporary assistance.

Please recycle

2. Section III, subsection F

Replace the table on value of non-budgeted contributions with the table below.

(Thousands of United States dollars)

Category	*Actual value*
Status-of-forces agreement[a]	4 845.6
Voluntary contributions in kind (non-budgeted)	—
Total	**4 845.6**

[a] Estimated rental value of government-provided land and premises.

3. Paragraph 36

The paragraph *should read*

36. The unspent balance was attributable primarily to (a) lower than projected requirements for special measures for international staff following the earthquake, and (b) reduced requirements for hazardous duty station allowances, owing to the higher average vacancy of 13.9 per cent compared to 9 per cent budgeted and the absence of staff from the mission area due to various measures following the earthquake. The unspent balance was offset partly by higher requirements related to the implementation of new contractual arrangements approved in General Assembly resolution 63/250, and payments to staff who remained eligible for mission subsistence allowance as well as transitional arrangements for mission subsistence allowance for personnel on assignment prior to 1 July 2009.

4. Paragraph 39

The paragraph *should read*

39. The unspent balance was attributable primarily to higher average vacancy rates of 28.2 per cent for international staff and 6.3 per cent for national staff compared to 5 per cent budgeted for both categories, resulting in reduced requirements for salaries and hazardous duty station allowances.